

**CITY OF WEST WENDOVER
Annual Fiscal Report**

| <u>GENERAL FUND</u> | Actual Prior Year Ending 6/30/2006 | Estimated Current Year Ending 6/30/2007 | Budget Year Ending 06/30/08 Final Approved |
|---------------------------------|---|--|---|
| Total Available Revenues | \$ 5,002,951 | \$ 4,750,000 | \$ 5,526,100 |
| Total Expenditures | \$ 4,294,145 | \$ 4,104,800 | \$ 4,879,200 |

SUMMARY OF PROPRIETARY FUNDS

| | | | |
|-------------------------------------|--------------|--------------|--------------|
| Total operating revenues | \$ 3,984,645 | \$ 3,511,700 | \$ 4,316,900 |
| Total operating expenses | \$ 3,181,277 | \$ 3,261,200 | \$ 3,495,300 |
| Total non operating revenues | \$ 265,254 | \$ 194,100 | \$ 264,600 |
| Total non operating expenses | \$ 361,247 | \$ 347,700 | \$ 355,100 |